

Darley Dale Town Council 2021-22 Budget Allocations

		<i>Expenditure 2020-21</i>	<i>Budget 2020- 21</i>	<i>Approved Budget 2021-22</i>
<u>Administration</u>	Salaries	£26,694	£29,000	£39,297
	Stationery	£84	£500	£500
	Office Hire	£8,695	£12,000	£11,000
	Office Furniture	£406	£0	£2,000
	Audit	£600	£650	£650
	Insurance	£1,549	£1,500	£1,900
	IT	£2,887	£4,284	£2,000
	Elections	£0	£3,000	£3,000
	Miscellaneous	£647	£3,000	£0
	Total Administration	£41,562	£53,934	£60,347
<u>Training</u>	Staff Training	£3,663	£1,300	£6,500
	Councillor Training	£430	£500	£500
	Total Training	£4,093	£1,800	£7,000
<u>Subs and charges</u>	Bank Charges	£72	£150	£150
	Subscriptions	£815	£1,224	£1,250
	Total Administration	£887	£1,374	£1,400
<u>Community Grants</u>	Mayor's allowance	£0	£150	£0
	Twinning	£1,118	£1,000	£1,200
	Darley Dale In Bloom	£2,000	£3,500	£2,200
	Other organisations	£1,030	£5,000	£15,000
	Total Community Grants S137	£4,148	£9,650	£18,400
<u>Planning</u>	External advice and support	£360	£0	£10,000

<u>Town Events</u>	Hospitality	£143	£150	£0
	Joint Whitworth & Council Festival	£0	£0	£7,500
	Bingo at Whitworth Centre	£0	£0	£1,000
	Pantomime	£0	£1,400	£1,500
	Community cinema	£0	£6,000	£0
	Total Town Events	£143	£7,550	£10,000
<u>Climate/Environment</u>	Environmental provision	£2,307	£9,500	£7,000
<u>Whitworth Support</u>	Park Maintenance	£35,000	£35,000	£35,000
	Centre Projects	£10,000	£10,000	£10,000
	Emergency contingency	£0	£0	£20,000
	Total Whitworth support S19	£45,000	£45,000	£65,000
<u>Community Engagement</u>	Advertising and publicity	£3,434	£6,120	£6,120
	Public consultation	£0	£0	£2,500
	Total Community Engagement	£3,434	£6,120	£8,620
<u>Community Services</u>	Allotments	£2,528	£2,000	£2,600
	Community Garden	£0	£0	£3,500
	Bus Shelters	£990	£2,000	£10,000
	Xmas Tree	£477	£700	£1,200
	Community Assets	£0	£1,000	£3,000
	Litter Picking/dog fouling	£0	£0	£1,000
	Youth provision	£0	£2,000	£3,978
	Footpaths	£0	£420	£450
	Total Community Services	£3,995	£8,120	£25,728
<u>Contingency</u>		£0	£8,769	£2,400
		<u>£105,929</u>	<u>£151,817</u>	<u>£215,895</u>