

Darley Dale Town Council Budget 2015/16

Income

Precept	78,000
DDDC Grant	2,950
Interest	70
VAT	
DDDC toilets	2,850
Advertising and Publicity	0
Pantomine	450
Darley Dale in Bloom	0
DDDC Footpath Grant	430
Allotment Income	1,000
Total Income	85,750

Expenditure

Fixed Costs

Administration / payroll	23,000
Office Room Hire	9,800
Staff Training	750
Advertising and Publicity	5,750
Allotments	500
Audit Fee	550
Bus Shelter	960
Community Arts inc Panto	1,000
Darley Dale in Bloom Heads of Agr	5,000
Elections	3,000
Environmental Provision	5,000
Footpath	750
Hospitality	500
Insurance	3,400
Public Notice Boards	500
Public Toilets	2,850
Subscriptions	900
Mayors Allowance	100
War Memorial	500
Whitworth Centre project	10,000
Whitworth Centre Park Maint.	10,000
Neighbourhood Plan	2,000
Misc Provision	1,000
IT	1,500
Youth Provision	3,000
Bank Charges	200
	92,510

Variable Costs

Community Grants/S137	4,000
Contingency	5,000
VAT	0

Total Expenditure	101,510
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