

Darley Dale Town Council
Budget 2019/20

		Current Year Budget
	100 Income	
1076	Precept	139,565
1080	Interest Received	80
1110	DDDC Footpath Grant	450
1140	Pantomime	1150
1170	Allotment Income	1500
	Total Income	142,745
	Income - Net Expenditure	142,745
	120 Administration	
4000	Salaries	29000
4005	Stationery	500
4050	Staff Training/expenses	1300
4055	Councillor Training	1000
4060	Office Room Hire	12000
4070	Advertising & Publicity	6000
4080	Audit Fee	600
4090	Elections	3000
4100	Hospitality	0
4110	Insurance	2300
4120	Subscriptions	1200
4130	Mayors Allowance	100
4140	Miscellaneous Provision	3000
4150	IT	2100
4160	Youth Provision	0
4170	Bank Charges	150
	Total Overhead Expenditure	62,250
	Administration - Net Expenditure	62,650
	140 Open Spaces	
4200	Allotments	500
4210	Bus Shelter	2000
4220	Community Arts/Panto/Xmas	2500
4230	Darley Dale In Bloom	2000
4240	Environmental Provision	9500
4250	Footpath	400
4260	Public Notice Boards	2000
4280	War Memorial	500
4290	Whitworth Centre Project	10000
4300	Whitworth Centre Park Maint.	15000
4310	WhitworthCtreCommunity	20000
	Total Overhead Expenditure	64,400
	Open Spaces - Net Expenditure	64,400
	160 Variable Costs	

4400	S137	4000
4410	Contingency	20000
	Total Overhead Expenditure	24000
	Variable Costs - Net Expenditure	24000
	180 Neighbourhood Plan	
4420	Neighbourhood Plan	3000
	Total Overhead Expenditure	3000
	Neighbourhood Plan - Net Expend	3000 Total
	Budget Expenditure :	153,250.00
	Income :	142,745.00