

Darley Dale Town Council
Budget 2018/19

		Current Year Budget
	100 Income	
1076	Precept	135500
1080	Interest Received	70
1110	DDDC Footpath Grant	400
1140	Pantomime	600
1170	Allotment Income	1000
	Total Income	137570
	Income - Net Expenditure	-137570
	120 Administration	
4000	Salaries	24500
4005	Stationery	500
4050	Staff Training/expenses	1270
4060	Office Room Hire	12000
4070	Advertising & Publicity	5000
4080	Audit Fee	600
4090	Elections	3000
4100	Hospitality	500
4110	Insurance	2750
4120	Subscriptions	1200
4130	Mayors Allowance	100
4140	Miscellaneous Provision	3000
4150	IT	2100
4160	Youth Provision	1500
4170	Bank Charges	150
	Total Overhead Expenditure	58170
	Administration - Net Expenditure	58170
	140 Open Spaces	
4200	Allotments	500
4210	Bus Shelter	1000
4220	Community Arts/Panto/Xmas	2500
4230	Darley Dale In Bloom	2000
4240	Environmental Provision	9000
4250	Footpath	400
4260	Public Notice Boards	500
4280	War Memorial	500
4290	Whitworth Centre Project	10000
4300	Whitworth Centre Park Maint.	15000
4310	WhitworthCtreCommunity	20000
	Total Overhead Expenditure	61400
	Open Spaces - Net Expenditure	61400
	160 Variable Costs	
4400	S137	4000
4410	Contingency	10000
	Total Overhead Expenditure	14000
	Variable Costs - Net Expenditure	14000

	180 Neighbourhood Plan	
4420	Neighbourhood Plan	4000
	Total Overhead Expenditure	4000
	Neighbourhood Plan - Net Expend	4000
	Total Budget Expenditure :	137570
	Income :	137570
	Net Expenditure	0